

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/12/2025-28/02/2026	Standalone 01/12/2024-28/02/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	3,359,683	3,412,770
Cost of sales	2,594,496	2,583,411
Gross profit	765,187	829,359
Other income	130,732	113,194
General and administrative expense	149,628	152,533
Profit (loss) from operating activities	746,291	790,020
Finance costs	1,033	1,603
Profit (loss) before income tax	745,258	788,417
Income tax expense, continuing operations	111,788	118,177
Profit (loss) from continuing operations	633,470	670,240
Profit (loss) for period	633,470	670,240
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.080	0.084
Total basic earnings (loss) per share	0.080	0.084
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/12/2025-28/02/2026	Standalone 01/12/2024-28/02/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	633,470	670,240
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income for the Period	633,470	670,240
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/12/2025-28/02/2026	Standalone 01/12/2024-28/02/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Room revenue	1,345,694	1,365,269
Food and beverages	1,573,101	1,606,656
Revenue from rendering of services	440,888	440,845
LEASE REVENUE		
Total revenue	3,359,683	3,412,770
OTHER INCOME		
Interest income	128,832	113,194
Miscellaneous income	1,900	
Total other income	130,732	113,194
EXPENSES		
COST OF SALES		
Cost of material consumed	1,577,180	1,575,628
Service expenses	599,377	588,471
Depreciation, depletion and amortisation	327,949	326,525
Other cost of goods sold	89,990	92,787
Total cost of sales	2,594,496	2,583,411
GENERAL AND ADMINISTRATIVE EXPENSES		
Employee benefit expense	45,041	46,830
Director's remuneration and sitting fees	28,127	30,063
Expected credit losses - trade and other receivables	15,000	15,000
Depreciation, depletion and amortisation		5,154
Head office expenses	6,000	
Professional and consultants fees	1,200	1,125
Legal and professional expense	2,850	1,875
Registrations and renewals	4,758	5,513
Vehicle expenses	92	114
Printing and stationary	135	
Advertisement and business promotion	1,380	420
Other expenses and fees	45,045	46,439
Total General and administrative expenses	149,628	152,533
SELLING, DISTRIBUTION AND MARKETING EXPENSES		

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
30 Mar 2026